

Estates and Technology Transformation Programme

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24 November 2016
PCPF Annual Conference



General Practice Forward View

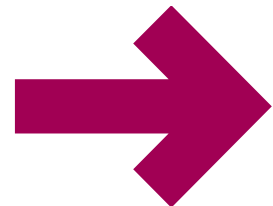


“The public relies on general practice services for the health and wellbeing of themselves and their family. It is one of the great strengths of the NHS, and is recognised time and again in international comparisons.”

Dr Arvind Madan, GP, Director of Primary Care, NHS England

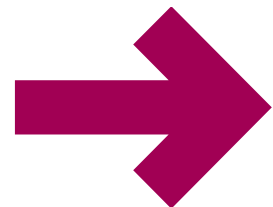
Reminder

- BMA survey in 2014
 - ✓ 4 in 10 premises inadequate
 - ✓ 7 in 10 not fit for the future
- Autumn Statement 2014
- First year launch
 - ✓ Premises and technology bids for 2015/16
 - ✓ General practices submit 2000 bids for investment
 - ✓ 791 bids announced as supported in principle subject to formal approval



2015/16

- £48.4m spent
 - £37.8m capital
 - £10.5m revenue
- 560 schemes were supported
 - New Hayesbank Surgery, Ashford. £1m extension – 7 clinical rooms, minor ops theatre, recovery and larger reception
 - Chatfield Health Centre, Wandsworth. £80k investment for 5 consulting rooms
 - St George's Medical Centre, New Brighton. £100k investment for 6 consulting rooms
 - Medwyn Surgery, Dorking. £56k investment for 4 consulting rooms



2016/17 and beyond

General Practice Forward View

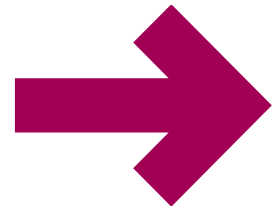
“We will go further faster in supporting the development of primary care estate”

CCGs invited to submit recommendations for premises and technology investment which would:

- Enable extended access to effective care in general practice
- Increase capacity of clinical services out of hospital
- Increase training capacity in general practices
- Support reduction of unplanned admission to hospitals (wider services in general practices)

We received

- 835 improvements to existing premises
- 466 technology schemes
- 546 new builds



2016/17 and beyond

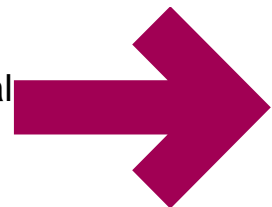
We reviewed and prioritised with CCGs

- Strategic fit
- Deliverability
- Financing options

We published the initial pipeline of 867 schemes this month (to 31 March 2019)

- 217 new builds
- 382 improvements to premises
- 268 technology schemes

Next stage – due diligence process ending in consideration of business cases for approval



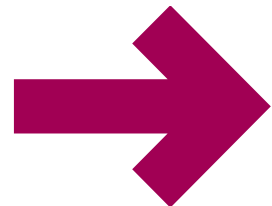
Policy update

ETTF is one of several sources of capital

Premises Costs Directions

- Grants for new buildings
- Contributions to capital
- Grants up to 100%

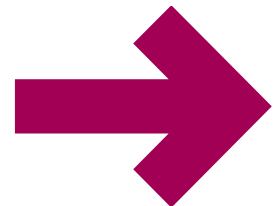
NHS property companies taking opportunities to improve capacity of premises and enable improved utilisation.



Policy update

Practice leases by 30 November 2017

- Stamp Duty Land Tax reimbursable for the initial term (up to 15 years)
- Legal fees reimbursable to a maximum of £1,000 (plus VAT)
- NHS Property Services & CHP Management charge – Subsidy available until 30 November 2017 on service charge costs increases from 2015/16 levels.
- Reimbursement of VAT on the rent for the duration of the lease when charged by NHSPS or CHP



Thank you

