

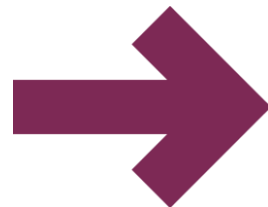
# Estates and Technology Transformation Fund

Ian Biggs

Nov 2017



# Progress Challenges Case Studies



# Progress



England

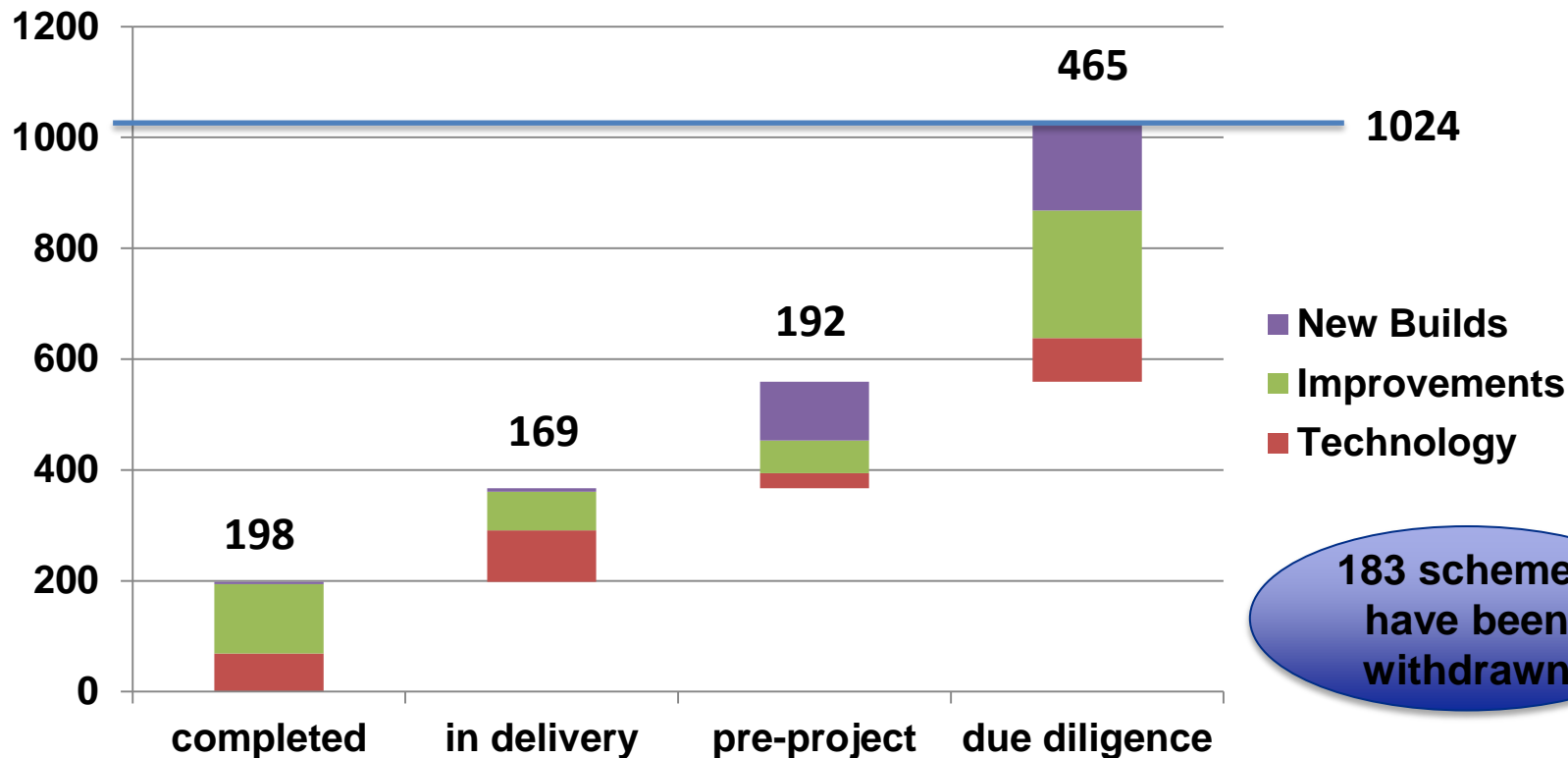
## ETTF SUMMARY 2016/17

### FINAL ETTF CAPITAL, REVENUE POSITIONS

| TOTAL                              | Budget         | Actual         |
|------------------------------------|----------------|----------------|
|                                    | £000           | £000           |
| ETTF Capital                       | 108,350        | 91,926         |
| ETTF Revenue                       | 42,314         | 39,367         |
| <b>TOTAL CAPITAL &amp; REVENUE</b> | <b>150,664</b> | <b>131,293</b> |

Plus BAU,  
transformation funding  
and commercial  
capital

# Progress (as at 31 March 2017)



# Challenges

## **Premises Costs Directions**

- Not yet agreed
- Optimistic about resolving the negotiations
- Looking for alternative solutions on a case by case basis

## **Lease agreements to enable tenants' improvements**

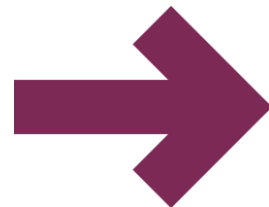
- Lease regularisation is more challenging than anticipated
- Service charge arrangements are a specific issue

## **Changing models of primary care**

- Cannot tailor approaches until we have new models running
- Continue with the current approach

# Case Studies

- Mansion House GP Surgery in Stone, Staffordshire
- <https://youtu.be/jv6i8Mc3WqE>

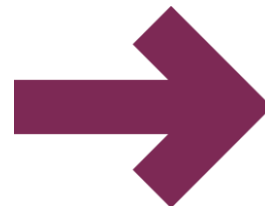


# Case Study – The Deepings

## Market Deeping, Lincolnshire - Around £1m

- Extension and redevelopment of the existing practice
- 10 new consulting rooms
- Theatre suite for minor surgery
- Act as a local health hub, providing additional support to other practices in the South Lincolnshire area.
- District nurses/social/voluntary care services working from the practice
- Specialist nurses providing ultrasonic scans
- Extended opening hours during the week and at weekends for patient appointments.

Patients are benefiting from services closer to home as well as **reducing the need to visit A&E and Walk-In Centres.**



# Case Study – Long Lane Surgery

## Coalville Leicestershire - £1.1 million

- More space and a better internal layout for three recently merged practices
- New minor operations suite
- Eight new clinical rooms
- Improved admin space and improved waiting areas for its 14,600 patients
- Fully refurbished to give doctors, nurses, admin staff, receptionists and especially patients fit-for-purpose
- Patients helped design incl a 'drop-off zone' and an additional bus stop outside
- Extended opening times and more services provided from the new-look building

Patients and staff are benefiting from the updated and improved facilities which were officially opened in July 2017.



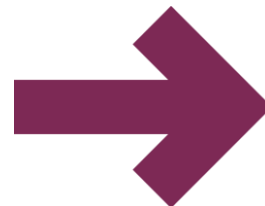


# Case Study – Forum Health Centre

**Coventry, West Midlands - £1.54m**

- Conversion of 2 former semi-detached houses
- New façade
- Complete reconfiguration of the internal space.
- Additional consultation rooms and space to accommodate training needs.
- New entrance, reception area
- Parking for ambulances and patients.
- Increase in the range of GMS services offered.

Completed in August 2016 and now rated 'outstanding' by the CQC and won 'client of the year' award in the West Midlands Construction Awards 2017.



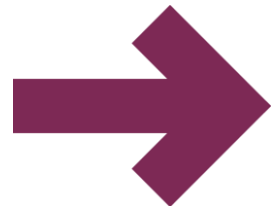
# Case Study - Forum

Before



# Case Study - Forum

After



**Thank you**

